

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Public Transportation Department  
For Reading: August 11, 2009

CLERK'S OFFICE  
APPROVED

Date: 8-25-09

ANCHORAGE, ALASKA  
AR NO. 2009- 193

A RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT, FUNDED FROM THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA), OF FIVE MILLION NINE HUNDRED SIXTY THOUSAND THREE HUNDRED TEN DOLLARS (\$5,960,310) AND A CONTRIBUTION OF TWENTY-SEVEN THOUSAND THREE HUNDRED TWO DOLLARS (\$27,302) FROM THE 2009 AREAWIDE GENERAL FUND (101) AND TWENTY-SEVEN THOUSAND THREE HUNDRED ONE DOLLARS (\$27,301) FROM THE 2010 AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE. THIS GRANT ALSO INCLUDES FIVE HUNDRED DOLLARS (\$500,000) SUPPORT TO THE AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, FOR PREVENTIVE/CAPITAL MAINTENANCE APPROVED IN AR NO. 2009-109(S) ON APRIL 28, 2009.

**WHEREAS**, the Municipality of Anchorage applies for and receives FTA grants for capital, operational and other purposes in connection with operation of its transit system; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That the Administration is authorized to accept 2009 FTA ARRA Section 5307 grants.

**Section 2.** That Five Million Nine Hundred Sixty Thousand Three Hundred Ten Dollars (\$5,960,310) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485) to fund the Public Transportation facilities energy efficiency and safety/security improvements, U/Med bus stop, safety and access improvements and acquisition of 40' buses and vanpool vehicles.

**Section 3.** That Twenty-seven Thousand Three Hundred Two Dollars (\$27,302) is hereby appropriated as a contribution to the Public Transportation Capital Fund (485) to fund the support of Municipal Central Service Agencies to this grant.

**Section 4.** This resolution shall take effect immediately upon passage and approval by the Municipal Assembly of Anchorage.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of August, 2009.


1 AR No.2009-193

2 Appropriation of 2009 FTA ARRA Section 5307 Capital Assistance Grant

3 Page 2 of 2

4   
5 \_\_\_\_\_  
6 Chair

7  
8 ATTEST:

9   
10 \_\_\_\_\_  
11 Municipal Clerk

12  
13 Department Appropriation:

14 Public Transportation - \$6,014,913



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 444-2009

Meeting Date: August 11, 2009

**From:** MAYOR

**Subject:** THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A FEDERAL TRANSIT ADMINISTRATION GRANT, FUNDED FROM THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA), OF FIVE MILLION NINE HUNDRED SIXTY THOUSAND THREE HUNDRED TEN DOLLARS (\$5,960,310) AND A CONTRIBUTION OF TWENTY-SEVEN THOUSAND THREE HUNDRED TWO DOLLARS (\$27,302) FROM THE 2009 AREAWIDE GENERAL FUND (101) AND TWENTY-SEVEN THOUSAND THREE HUNDRED ONE DOLLARS (\$27,301) FROM THE 2010 AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE. THIS GRANT INCLUDES FIVE HUNDRED DOLLARS (\$500,000) SUPPORT TO THE AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, FOR PREVENTIVE/CAPITAL MAINTENANCE APPROVED IN AR NO. 2009-109(S) ON APRIL 28, 2009.

The capital assistance portion provides \$5,460,310 in grant funds and requires no local match. The capital assistance funds replacement of 5 40' fixed fleet buses, up to 15 vanpool vehicles, energy saving and safety/security transit facilities improvements and passenger access, safety and bus stop improvements in the U/Med area. The maintenance assistance portion provides \$500,000 in grant funds requiring no local match. The contribution of \$54,603 is to fund the support of Municipal Central Service Agencies to this grant. It will be funded from the Public Transportation Department's 2009 and 2010 operating budgets and 2010 General Obligation Bonds subject to voter approval and appropriation.

### BUDGET INFORMATION

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b>Revenue</b>		
485-6257A-9601-2009	Contribution from Other Funds	\$54,603
485-6257A-9345-2009	Fed. Recovery Act Rev. -Direct	<u>\$5,960,310</u>
	Total	\$6,014,913

**Expenditures**

485-6257A-3101-2009	Professional Services	\$50,000
485-6257A-5202-2009	Building Improvements > \$49,999	1,650,000
485-6257A-5302-2009	Infrastructure - Any Cost	950,000
485-6257A-5401-2009	Equipment	250,000
485-6257A-5401-2009	Vehicles	2,560,310
485-6257A-6625-2009	Vehicle Maintenance	500,000
485-6257A-6924-2009	St. Cap. Grants Admin. Overhead	<u>54,603</u>
	Total:	\$6,014,913

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT, FUNDED FROM THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA), OF FIVE MILLION NINE HUNDRED SIXTY THOUSAND THREE HUNDRED TEN DOLLARS (\$5,960,310) AND A CONTRIBUTION OF TWENTY-SEVEN THOUSAND THREE HUNDRED TWO DOLLARS (\$27,302) FROM THE 2009 AREAWIDE GENERAL FUND (101) AND TWENTY-SEVEN THOUSAND THREE HUNDRED ONE DOLLARS (\$27,301) FROM THE 2010 AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE. THIS GRANT ALSO INCLUDES FIVE HUNDRED DOLLARS (\$500,000) SUPPORT TO THE AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, FOR PREVENTIVE/CAPITAL MAINTENANCE APPROVED IN AR NO. 2009-109(S) ON APRIL 28, 2009.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Teresa L. Peterson, Acting CFO

485-6257A-9345 BP 2009	\$ 5,960,310
(Federal Capital Assistance Grant)	
101-6220-3901 BP 2009	\$26,087
(2009 Public Transportation Operating Budget)	
101-6400-3901 BP 2009	\$1,215
(2009 Public Transportation Operating Budget)	
101-6220-3901 BP 2010	\$27,301
(2010 Operating Budget or 2010 G.O Bonds -- subject to appropriation)	

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 007946

**Revision:** 0

**Type:** AR\_FundsApprop - Funds Approp Resolution

2009 FTA American Recovery and Investment Act Grant

**Title:** for 40' Bus Acquisitions, Vehicle Maintenance and Capital Improvements.

**Author:** maglaquijp

**Initiating Dept:** Transit

**Select Routing:** Standard

**Review Depts:**

**Description:**

**Keywords:**

**Date Prepared:** 7/13/09 2:22 PM

**Director Name:** Jody M. Karcz

**Addnl Dept Review  
?:** No

**Addnl Review  
Depts:**

**Mayor Review?:** No

**Requested  
Assembly Meeting  
Date MM/DD/YY:**

**Requested Public  
Hearing Date  
MM/DD/YY:**

8/3/09 9:23 AM	007946	0	Step1	Joy Maglaqui	Exit	Public	
8/3/09 9:23 AM	007946	0	Step1	Joy Maglaqui	Approve	Public	
8/3/09 9:23 AM	007946	0	Step1	Joy Maglaqui	Approve	Public	
8/3/09 9:19 AM	007946	0	Step1	Joy Maglaqui	Checkin	Public	
8/3/09 8:08 AM	007946	0	Step1	Cheryl Frasca	Approve	Public	
7/31/09 12:38 PM	007946	0	Step1	Cheryl Frasca	Approve	Public	
7/30/09 3:43 PM	007946	0	Step1	Jody Karcz	Approve	Public	
7/30/09 3:34 PM	007946	0	contribution	Jouni Alatervo	Checkin	Public	
7/16/09 2:16 PM	007946	0	Step1	Nina Pruitt	Reject	Public	Document does not include IGCs. \$500,000 award for Maintenance & Operations needs to be included. Grant award being stimulus funds requires separate tracking of funds. These requests are detailed in email from Trena Rairdon.
7/14/09 1:31 PM	007946	0	Step1	Cheryl Frasca	Approve	Public	
7/13/09 4:19 PM	007946	0	Step1	Jody Karcz	Approve	Public	
7/13/09 4:08 PM	007946	0	contribution	Jouni Alatervo	Checkin	Public	
7/13/09 3:57 PM	007946	0	Step1	Jody Karcz	Reject	Public	
7/13/09 2:26 PM	007946	0	contribution	Jouni Alatervo	Checkin	Public	